



## *End Gridlock, Create Jobs: Get Virginia Moving Again*

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### **Transportation Funding Sources**

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| <b>Source</b>   | <b>Estimated Annual Amount</b> | <b>Total Amount over 10 Years</b> | <b>Purpose</b>                              |
|---|--------------------------------|-----------------------------------|---|
| Expedite Approved Bonds (by 2010)                               | \$500 M                        | \$3 B                             | Stated in law                               |
| Congestion Relief Bonds (by 2011)                               | \$100 M                        | \$1 B                             | Priority Projects in Highly Congested Areas |
| Dedicate Percentage of New Revenue Growth over 3% (minimum 1%)  | \$150 M                        | \$ 1.5 B                          | TTF   |
| 75% of Surplus  | \$86 M                         | \$860 M                           | TTF   |
| Privatization of Alcoholic Beverage Control                     |                                | \$500 M                           | OMF   |
| Offshore Drilling Revenue Royalties and Taxes                   | \$177 M                        | \$1.06 B                          | TTF   |
| Portion of growth generated by Virginia port (phased in growth) | \$300 M                        | \$2 B                             | HR Reg. Act.                                |
| Interstate Border Tolling                                       |                                |                                   |   |
| I-95  | \$30 M (without concession)    | \$300 M                           | I-95 Corridor                               |
| I-85  | \$20 M (without concession)    | \$200 M                           | I-85/Route 460                              |
| .30% of Sales Tax Collected in NOVA                             | \$105 M                        | \$1.05 B                          | NOVA Reg. Act.                              |
| VDOT Modernization/Cost Savings                                 |                                | \$50 M                            | OMF   |
| Public Private Partnerships                                     |                                | \$6-8 B                           |   |
| 2 <sup>nd</sup> and 3 <sup>rd</sup> year stimulus money         | uncertain                      | uncertain                         | TTF   |
| <b>Totals</b>   | <b>\$1.468 B</b>               | <b>\$17.5 B</b>                   |   |

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**Priority Transportation Priority to Pursue**

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| <b>Priority Project</b>      | <b>Cost Estimate</b> | <b>Funding Source</b>   |
|------------------------------|----------------------|---|
| I66 inside the beltway       | \$75 M               | Bonds   |
| I66 outside the beltway      | \$314 M              | Bonds   |
| 495 HOT Lanes                | \$409 M (VA Portion) | PPP   |
| 395/95 HOT Lanes             | \$882 M              | PPP   |
| Rail to Dulles               | \$2.6 B              | Toll revenues, special tax district, federal government, Virginia Transportation Act of 2000 dedicated \$75 million |
| Route 460                    | \$1.5 B              | PPP and state contribution from tolling I85 at NC border  |
| 3 <sup>rd</sup> Crossing     | \$2.2 B              | PPP   |
| I-81                         |                      | TTF and Bonds to increase freight via rail  |
| Technology Improvements      |                      | TTF (bonds, modernization)  |
| High Speed Passenger Rail    | \$2 B                | \$8 B in competitive grants available from federal government   |
| Evaluate NOVA Eastern Bypass |                      | VDOT Study  |

\* PPTA Proposals will also be solicited for:

Southeast Expressway  
I64 Widening